

You Spoke. We listened.

Let's partner to preserve our values!

Organization: Coliseum BID

Meeting Date: 3/22/11

in Attendance: 16

- Can you give us an idea of what percentage of the budget is not elastic? How much of your budget you really can't do anything about?
- 60% is labor cost/personnel
- The projected revenue that you expect to have this year compared to last year, how much money are we dealing with?
- Do you expect this revenue loss to be similar or worse next year?
- Total budget is how much?
- What can we do to keep improving the perception of Hampton? Fundamentals is keeping it safe and clean. Anything that we can do to maintain their funding makes a difference. Regarding curb appeal, the elected program makes a difference. . We want to update the council about master plans. The sales are strong in Coliseum area. Putting in sidewalks, landscaping, lights, etc. is important for perception. People want to go where it is safe and clean. That is money spent wisely.
- Police and Fire do a great job.
- How likely is the city going to increase the lodging tax?
- We had talked about Fort Monroe, can you give us your perspective -- a synopsis of what is going on with the city and Fort Monroe right now.
- Let me know if there is anything I can do (Stuart Goodman)
- Is there anything that has health care implications – budgetary items that affect health care?
- What I would like to do is really make sure we stay connected to overall health Our Emergency Department (ED) is second highest in state. We need to keep the overall health of the community in mind.
- How our school system functions is important in terms of their budget, how does the budget affect them?
- Are they (schools) getting less funding from the State?
- That ties in with the health and fitness with the youth population – the education system has a lot to do with that.
- Getting back to Fort Monroe, aside from real estate revenue from state, how do you adjust your budget from the revenue side, is there a formula you derive for impact of the budget from the pure fact that they are gone?
- So it is imbedded already?
- Fort Monroe – I assume someone is reaching out to existing employers in the region who might need some of the high tech buildings, even colleges to see if they have interest. I have not seen any advertisement in real estate saying if you have an interest in high tech building, contact us.

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- Can you touch on transportation – what is going on with all the mayors? Where are we headed with Crossings?
- Going forward, anytime your staff or council has questions on community support, they can contact us and sit in one of our meetings. We are all working together so we would encourage that type of dialogue

All questions asked were answered.

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