

Safe and Clean Community

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Project Information

Name: Jonathan McBride **District:** City-wide
Department: Community Development **Contact No.:** 727-6140

Project Description/Scope

Acquisition and demolition of strategically located and general blighted properties in various neighborhoods. This activity has been a key strategy in halting disinvestments in Hampton's neighborhoods. Supplemental funding from the Community Development Block Grant allow blighted property acquisition and demolition to continue at an acceptable level.



Illustrative

Project Expense Categories	Amount	Approved FY 2019	Planned FY 2020	Planned FY 2021	Planned FY 2022	Planned FY 2023
Preliminary Designs/Plans						
Engineering/Architectural Services						
Land/Right-of-Way/Acquisition						
Demolition/Grade/Site Preparation	\$1,250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
Building/Utility/Construction						
Equipment/Machinery/Furniture						
Other Costs						
Grand Total	\$1,250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000


Funding Source(s)	Amount	Approved FY 2019	Planned FY 2020	Planned FY 2021	Planned FY 2022	Planned FY 2023
General Fund Balance Transfer	\$1,250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
Grand Total	\$1,250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000


Project Status

There is currently no status to report for this project.

Impact on Operating Budget:

There is no impact on the City's fiscal year 2019 operating budget.

Project Information						
Contact: Brian DeProffio		District: City-wide				
Department: City Manager's Office		Contact No.: 727-6392				
Project Description/Scope						
Acquisition and demolition of strategically located and general blighted commercial properties.						
						
Project Expense Categories	Amount	Approved FY 2019	Planned FY 2020	Planned FY 2021	Planned FY 2022	Planned FY 2023
Preliminary Designs/Plans						
Engineering/Architectural Services						
Land/Right-of-Way/Acquisition	\$3,500,000	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000
Demolition/Grade/Site Preparation						
Building/Utility/Construction						
Equipment/Machinery/Furniture						
Other Costs						
Grand Total	\$3,500,000	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000
Funding Source(s)	Amount	Approved FY 2019	Planned FY 2020	Planned FY 2021	Planned FY 2022	Planned FY 2023
General Fund Balance Transfer	\$2,988,247	\$188,247	\$700,000	\$700,000	\$700,000	\$700,000
Urban Development Action Grant	\$511,753	\$511,753				
Grand Total	\$3,500,000	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000
Project Status				Impact on Operating Budget:		
There is currently no status to report for this project.				There will be no impact on the City's fiscal year 2019 operating budget.		

Project Information						
Contact: Annika Hunter		District: 8				
Department: Commonwealth's Attorney's Office		Contact No.: 727-6442				
Project Description and Scope						
<p>Build out of current office space encompassing the existing library/conference room area and former server room to improve work flow and increase available office space for attorneys, staff, and interns. The project would involve restructuring one - possibly two - existing walls in the current library/conference room area along with the requisite furnishings and wall fixtures. The current work space cannot and does not adequately house all of the staff and improvements to the space would allow for such as well as increase privacy, confidentiality, and security when meeting with victims and witnesses.</p>						
Project Expense Categories	Amount	Approved FY 2019	Planned FY 2020	Planned FY 2021	Planned FY 2022	Planned FY 2023
Preliminary Designs/Plans	\$7,000	\$7,000				
Engineering/Architectural Services	7,000	7,000				
Land/Right-of-Way/Acquisition						
Demolition/Grade/Site Preparation	13,000	13,000				
Building/Utility/Construction	25,000	25,000				
Equipment/Machinery/Furniture	37,000	37,000				
Other Costs						
Grand Total	\$89,000	\$89,000				
Funding Source(s)	Amount	Approved FY 2019	Planned FY 2020	Planned FY 2021	Planned FY 2022	Planned FY 2023
General Obligation Bond Proceeds-City	\$89,000	\$89,000				
Grand Total	\$89,000	\$89,000				
Project Status			Impact on Operating Budget:			
There is no status to report for this project			There is no impact on the fiscal year 2019 operating budget.			

Project Information

Contact: Jason Monk **District:** Citywide
Department: Division of Fire & Rescue **Contact No.:** 727-1205

Project Description and Scope

According to the National Fire Protection Association ("NFPA"), the typical life expectancy for Personal Protective Equipment ("PPE"), or commonly known as "turn-out gear," is 10 years. To increase the safety and survivability of personnel and in compliance with the NFPA and Occupation Safety and Health Administration ("OSHA"), the replacement program of PPE will begin in FY19. The actual age of the current PPE will be used as a starting point and will be on-going until all damaged and/or non-compliant PPE is replaced. This program supports both the career and volunteer personnel.



Illustrative

Project Expense Categories	Amount	Approved FY 2019	Planned FY 2020	Planned FY 2021	Planned FY 2022	Planned FY 2023
Preliminary Designs/Plans						
Engineering/Architectural Services						
Land/Right-of-Way/Acquisition						
Demolition/Grade/Site Preparation						
Building/Utility/Construction						
Equipment/Machinery/Furniture						
Other Costs: PPE	\$625,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000
Grand Total	\$625,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000

Funding Source(s)	Amount	Approved FY 2019	Planned FY 2020	Planned FY 2021	Planned FY 2022	Planned FY 2023
General Obligation Bond Proceeds~City	\$625,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000
Grand Total	\$625,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000

Project Status

In 2019, approximately 25 sets of Personal Protection Equipment ("PPE") will need to be replaced at a cost of \$3,000 per set for a total of \$75,000. In 2020, approximately 45 sets of PPE will need to be replaced at a cost of \$3,000 per set for a total of \$135,000. Funding must commence in FY19 in order to provide for the continuous replacement of PPE. This will be an ongoing process.

Impact on Operating Budget:

There is no impact to the City's fiscal year 2019 Operating Budget.

Project Information

Contact: Pat McCrickard **District:** City-wide
Department: Police Division **Contact No.:** 727-6644

Project Description/Scope

Purchase patrol vehicles to support the five new Patrol Officer positions requested each fiscal year from FY 2020 to FY 2023.



Project Expense Categories	Amount	Approved FY 2019	Planned FY 2020	Planned FY 2021	Planned FY 2022	Planned FY 2023
Preliminary Designs/Plans						
Engineering/Architectural Services						
Land/Right-of-Way/Acquisition						
Demolition/Grade/Site Preparation						
Building/Utility/Construction						
Equipment/Machinery/Furniture	\$911,400		\$221,200	\$225,600	\$230,000	\$234,600
Other Costs						
Grand Total	\$911,400		\$221,200	\$225,600	\$230,000	\$234,600


Funding Source(s)	Amount	Approved FY 2019	Planned FY 2020	Planned FY 2021	Planned FY 2022	Planned FY 2023
General Fund Balance Transfer	\$911,400		\$221,200	\$225,600	\$230,000	\$234,600
Grand Total	\$911,400		\$221,200	\$225,600	\$230,000	\$234,600

Project Status

There is no project status to report on this project.

Impact on Operating Budget:

There will be no impact on the City's fiscal year 2019 operating budget.

Project Information		<i>Illustrative</i> 
Contact: Pat McCrickard	District: City-wide	
Department: Police Division	Contact No.: 727-6644	
Project Description/Scope		
Funding to support the acquisition and replacement of public safety equipment (police cameras). The project will enhance the capabilities of the City's Real Time Information Center.		

Project Expense Categories	Amount	Approved FY 2019	Planned FY 2020	Planned FY 2021	Planned FY 2022	Planned FY 2023
Preliminary Designs/Plans						
Engineering/Architectural Services						
Land/Right-of-Way/Acquisition						
Demolition/Grade/Site Preparation						
Building/Utility/Construction						
Equipment/Machinery/Furniture	\$966,800	\$366,800	\$150,000	\$150,000	\$150,000	\$150,000
Other Costs						
Grand Total	<u>\$966,800</u>	<u>\$366,800</u>	<u>\$150,000</u>	<u>\$150,000</u>	<u>\$150,000</u>	<u>\$150,000</u>

Funding Source(s)	Amount	Approved FY 2019	Planned FY 2020	Planned FY 2021	Planned FY 2022	Planned FY 2023
General Fund Balance Transfer	\$966,800	\$366,800	\$150,000	\$150,000	\$150,000	\$150,000
Grand Total	<u>\$966,800</u>	<u>\$366,800</u>	<u>\$150,000</u>	<u>\$150,000</u>	<u>\$150,000</u>	<u>\$150,000</u>

Project Status	Impact on Operating Budget:
There is no project status to report on this project.	There will be no impact on the City's fiscal year 2019 operating budget.

