

Economic Growth

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Project Information		
Contact: Angela Rico	District: 2	
Department: Public Works	Contact No.: 728-2038	
Project Description and Scope		
<p>Construct a 1,650-foot long, 4-lane roadway extension of Coliseum Drive from Hampton Roads Center Parkway to Butler Farm Road. The design will include a 10-foot multi-use path on the west side of the roadway and a five-foot sidewalk on the east side.</p>		

Project Expense Categories	Amount	Approved FY 2019	Planned FY 2020	Planned FY 2021	Planned FY 2022	Planned FY 2023
Preliminary Designs/Plans						
Engineering/Architectural Services						
Land/Right-of-Way/Acquisition						
Demolition/Grade/Site Preparation						
Building/Utility/Construction	\$1,800,000	\$1,800,000				
Equipment/Machinery/Furniture						
Other Costs						
Grand Total	<u>\$1,800,000</u>	<u>\$1,800,000</u>				

Funding Source(s)	Amount	Approved FY 2019	Planned FY 2020	Planned FY 2021	Planned FY 2022	Planned FY 2023
VDOT (HB2/Smart Scale)	\$1,800,000	\$1,800,000				
Grand Total	<u>\$1,800,000</u>	<u>\$1,800,000</u>				

Project Status	Impact on Operating Budget:
Design work for this project is currently underway.	There is no impact on the City's fiscal year 2019 operating budget.

Project Information

Contact: Steven Lynch District: 3
 Department: Economic Development Contact No.: 728-5168

Project Description and Scope

Redevelop Coliseum Drive between Mercury Boulevard and Pine Chapel Road to support economic growth and safe and clean community goals.



Project Expense Categories	Amount	Approved FY 2019	Planned FY 2020	Planned FY 2021	Planned FY 2022	Planned FY 2023
Preliminary Designs/Plans						
Engineering/Architectural Services						
Land/Right-of-Way/Acquisition						
Demolition/Grade/Site Preparation						
Building/Utility/Construction	\$12,000,000	\$1,500,000		\$4,500,000	\$3,000,000	\$3,000,000
Equipment/Machinery/Furniture						
Other Costs						
Grand Total	<u>\$12,000,000</u>	<u>\$1,500,000</u>		<u>\$4,500,000</u>	<u>\$3,000,000</u>	<u>\$3,000,000</u>

Funding Source(s)	Amount	Approved FY 2019	Planned FY 2020	Planned FY 2021	Planned FY 2022	Planned FY 2023
General Fund Balance Transfer	\$680,843	\$680,843				
General Fund Operating Revenues	819,157	819,157				
General Obligation Bond Proceeds-City	10,500,000			4,500,000	3,000,000	3,000,000
Grand Total	<u>\$12,000,000</u>	<u>\$1,500,000</u>		<u>\$4,500,000</u>	<u>\$3,000,000</u>	<u>\$3,000,000</u>

Project Status

There is no status report for this project.

Impact on Operating Budget:

There is no impact on the City's fiscal year 2019 operating budget.

Project Information

Contact: Steven Lynch **District:** 3
Department: Economic Development **Contact No.:** 728-5168

Project Description and Scope

Clean up tree overgrowth and install pond aerators and electrical service to the Commander Shepard stormwater ponds (eastward) leading to NASA.



Project Expense Categories	Amount	Approved FY 2019	Planned FY 2020	Planned FY 2021	Planned FY 2022	Planned FY 2023
Preliminary Designs/Plans						
Engineering/Architectural Services						
Land/Right-of-Way/Acquisition						
Demolition/Grade/Site Preparation						
Building/Utility/Construction	\$140,000	\$140,000				
Equipment/Machinery/Furniture						
Other Costs						
Grand Total	<u>\$140,000</u>	<u>\$140,000</u>				


Funding Source(s)	Amount	Approved FY 2019	Planned FY 2020	Planned FY 2021	Planned FY 2022	Planned FY 2023
Economic Development Fund	\$140,000	\$140,000				
Grand Total	<u>\$140,000</u>	<u>\$140,000</u>				

Project Status

There is no status report for this project.

Impact on Operating Budget:

There is no impact on the City's fiscal year 2019 operating budget.

Project Information	
Contact: Donald Whipple	District: 3
Department: Community Development	Contact No.: 728-5235
Project Description and Scope	
<p>Construct new parking facilities to offset parking displaced by the proposed development (e.g. commercial, sports facility, aquatics facility) within the Crossroads Initiative area. Preliminary design work has been completed for expanding the surface parking, located to the northeast of the Hampton Roads Convention Center (HRCC) - this parking area represents only a portion of the needed parking to support the Coliseum, HRCC, and new sports facility.</p>	
 <p><i>Illustrative</i></p>	

Project Expense Categories	Amount	Approved FY 2019	Planned FY 2020	Planned FY 2021	Planned FY 2022	Planned FY 2023
Preliminary Designs/Plans						
Engineering/Architectural Services	\$80,000	\$80,000				
Land/Right-of-Way/Acquisition						
Demolition/Grade/Site Preparation						
Building/Utility/Construction	2,320,000			2,320,000		
Equipment/Machinery/Furniture						
Other Costs						
Grand Total	<u>\$2,400,000</u>	<u>\$80,000</u>		<u>\$2,320,000</u>		

Funding Source(s)	Amount	Approved FY 2019	Planned FY 2020	Planned FY 2021	Planned FY 2022	Planned FY 2023
General Obligation Bond Proceeds-City	\$2,400,000	\$80,000		\$2,320,000		
Grand Total	<u>\$2,400,000</u>	<u>\$80,000</u>		<u>\$2,320,000</u>		

Project Status	Impact on Operating Budget:
There is currently no status to report for this project.	There is no impact on the City's fiscal year 2019 operating budget.

Project Information

Contact: Brian DeProfo **District:** 8
Department: City Manager's Office **Contact No.:** 727-6392

Project Description and Scope

Funding to support downtown investments such as the growth of the Virginia Tech seafood research facility into a national aquacultural research institute; redevelopment of Bright's Creek and other acquisitions and redevelopment.



Project Expense Categories	Amount	Approved FY 2019	Planned FY 2020	Planned FY 2021	Planned FY 2022	Planned FY 2023
Preliminary Designs/Plans						
Engineering/Architectural Services						
Land/Right-of-Way/Acquisition						
Demolition/Grade/Site Preparation						
Building/Utility/Construction	\$12,075,480	\$2,075,480	\$3,000,000	\$4,000,000	\$3,000,000	
Equipment/Machinery/Furniture						
Other Costs						
Grand Total	\$12,075,480	\$2,075,480	\$3,000,000	\$4,000,000	\$3,000,000	

Funding Source(s)	Amount	Approved FY 2019	Planned FY 2020	Planned FY 2021	Planned FY 2022	Planned FY 2023
General Obligation Bond Proceeds~City	\$12,075,480	\$2,075,480	\$3,000,000	\$4,000,000	\$3,000,000	
Grand Total	\$12,075,480	\$2,075,480	\$3,000,000	\$4,000,000	\$3,000,000	

Project Status

There is no status report for this project.

Impact on Operating Budget:

There is no impact on the City's fiscal year 2019 operating budget.

Project Information

Contact: Steven Lynch District: 3
 Department: Economic Development Contact No.: 728-5168

Project Description and Scope

Install center median streetlights along Magruder Boulevard.



Project Expense Categories	Amount	Approved FY 2019	Planned FY 2020	Planned FY 2021	Planned FY 2022	Planned FY 2023
Preliminary Designs/Plans						
Engineering/Architectural Services						
Land/Right-of-Way/Acquisition						
Demolition/Grade/Site Preparation						
Building/Utility/Construction	\$1,100,000			\$1,100,000		
Equipment/Machinery/Furniture						
Other Costs						
Grand Total	\$1,100,000			\$1,100,000		

Funding Source(s)	Amount	Approved FY 2019	Planned FY 2020	Planned FY 2021	Planned FY 2022	Planned FY 2023
General Obligation Bond Proceeds-City	\$1,100,000			\$1,100,000		
Grand Total	\$1,100,000			\$1,100,000		

Project Status

There is no status report for this project.

Impact on Operating Budget:

There is no impact on the City's fiscal year 2019 operating budget.

Project Information

Contact: Eric Nealy **District:** 3
Department: Hampton Roads Convention Center **Contact No** 315-1638

Project Description and Scope

Routine repairs and maintenance, i.e. inspection/evaluation/design of major building systems and components such as HVAC, electrical, and plumbing.



Project Expense Categories	Amount	Approved FY 2019	Planned FY 2020	Planned FY 2021	Planned FY 2022	Planned FY 2023
Preliminary Designs/Plans						
Engineering/Architectural Services						
Land/Right-of-Way/Acquisition						
Demolition/Grade/Site Preparation						
Building/Utility/Construction	\$312,057	\$312,057				
Equipment/Machinery/Furniture						
Other Costs						
Grand Total	\$312,057	\$312,057				

Funding Source(s)	Amount	Approved FY 2019	Planned FY 2020	Planned FY 2021	Planned FY 2022	Planned FY 2023
Hampton Roads Convention Center Fund	\$312,057	\$312,057				
Grand Total	\$312,057	\$312,057				

Project Status

There is currently no status to report for this project.

Impact on Operating Budget:

There is no impact on the City's fiscal year 2019 operating budget.

Project Information

Contact: Steve Shapiro/Jonathan McBride **District:** Citywide
Department: Community Development **Contact No.:** 727-6140



Project Description and Scope

Expand Curb Appeal Matching Grant Program to Master Plan neighborhoods; supports exterior property improvements & stimulates private investment in the targeted neighborhoods.

Project Expense Categories	Amount	Approved FY 2019	Planned FY 2020	Planned FY 2021	Planned FY 2022	Planned FY 2023
Preliminary Designs/Plans						
Engineering/Architectural Services						
Land/Right-of-Way/Acquisition						
Demolition/Grade/Site Preparation						
Building/Utility/Construction	\$2,800,000	\$560,000	\$560,000	\$560,000	\$560,000	\$560,000
Equipment/Machinery/Furniture						
Other Costs						
Grand Total	\$2,800,000	\$560,000	\$560,000	\$560,000	\$560,000	\$560,000

Funding Source(s)	Amount	Approved FY 2019	Planned FY 2020	Planned FY 2021	Planned FY 2022	Planned FY 2023
General Fund Balance Transfer	\$560,000	\$560,000				
General Fund Operating Revenues	\$2,240,000		\$560,000	\$560,000	\$560,000	\$560,000
Grand Total	\$2,800,000	\$560,000	\$560,000	\$560,000	\$560,000	\$560,000

Project Status

There is no status report for this project.

Impact on Operating Budget:

There is no impact on the City's fiscal year 2019 operating budget.

Project Information

Contact: Jonathan McBride **District:** 8
Department: Community Development **Contact No.:** 727-6140

Illustrative



Project Description and Scope

The Housing Improvement Grant program provides funding to continue the expansion of the Curb Appeal Matching Grant Program to neighborhoods included within adopted Master Plans areas. The program provides matching grants for exterior property improvements consistent with design guidelines.

Project Expense Categories	Amount	Approved FY 2019	Planned FY 2020	Planned FY 2021	Planned FY 2022	Planned FY 2023
Preliminary Designs/Plans						
Engineering/Architectural Services						
Land/Right-of-Way/Acquisition						
Demolition/Grade/Site Preparation						
Building/Utility/Construction	\$500,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Equipment/Machinery/Furniture						
Other Costs						
Grand Total	\$500,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000

Funding Source(s)	Amount	Approved FY 2019	Planned FY 2020	Planned FY 2021	Planned FY 2022	Planned FY 2023
General Fund Operating Revenues	\$500,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Grand Total	\$500,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000

Project Status

The program currently supports over 70 projects annually within three Housing Venture Areas and one Master Plan Area. In FY16, Council requested the expansion of the HHV program to two new areas (Olde North Hampton & Phoebus). The Curb Appeal Program is expected to be a key tool in the Phoebus neighborhood and has yet to be determined for the Old North Hampton community. The requested funding would expand the grant program into five neighborhoods to include Pasture Point, Olde Hampton, Sussex, Buckroe, Phoebus and Old North Hampton. The direct return on investment for the program averages around 130% for every public dollar spent.

The annual goal is to acquire, rehabilitate, and resell three to four properties a year. It is recommended that the revenues from the resale of those properties be used to directly offset the cost and future funding needs of the program.

Impact on Operating Budget:

Community Development staff provides direct program administration, case management and review at the cost of staff time for 1 full-time employee (approx. \$55,000 annually). In addition, direct mailing, marketing and community engagement is also required for a successful program. Ten percent of the grant costs are provided to HRHA for inspections and financial management.

Project Information

Contact: Steve Shapiro/Jonathan McBride **District:** Citywide
Department: Community Development **Contact No.:** 727-6140

Project Description and Scope

Support redevelopment of residential and small commercial properties by purchasing properties; demolishing rundown structures; and, facilitating market-rate redevelopment.



Project Expense Categories	Amount	Approved FY 2019	Planned FY 2020	Planned FY 2021	Planned FY 2022	Planned FY 2023
Preliminary Designs/Plans						
Engineering/Architectural Services						
Land/Right-of-Way/Acquisition						
Demolition/Grade/Site Preparation						
Building/Utility/Construction	\$2,137,920	\$427,584	\$427,584	\$427,584	\$427,584	\$427,584
Equipment/Machinery/Furniture						
Other Costs						
Grand Total	\$2,137,920	\$427,584	\$427,584	\$427,584	\$427,584	\$427,584

Funding Source(s)	Amount	Approved FY 2019	Planned FY 2020	Planned FY 2021	Planned FY 2022	Planned FY 2023
General Fund Balance Transfer	\$427,584	\$427,584				
General Fund Operating Revenues	\$420,000		\$105,000	\$105,000	\$105,000	\$105,000
General Obligation Bond Proceeds-City	\$1,290,336		\$322,584	\$322,584	\$322,584	\$322,584
Grand Total	\$2,137,920	\$427,584	\$427,584	\$427,584	\$427,584	\$427,584

Project Status

There is no status report for this project.

Impact on Operating Budget:

There is no impact on the City's fiscal year 2019 operating budget.

Project Information

Contact: Steve Shapiro/Jonathan McBrid **District:** Citywide
Department: Community Development **Contact No.:** 727-6140

Project Description and Scope

Reimburse federal programs to remove restrictions so properties can be used for market-rate housing rather than lower-income homes.



Project Expense Categories	Amount	Approved FY 2019	Planned FY 2020	Planned FY 2021	Planned FY 2022	Planned FY 2023
Preliminary Designs/Plans						
Engineering/Architectural Services						
Land/Right-of-Way/Acquisition						
Demolition/Grade/Site Preparation						
Building/Utility/Construction	\$236,600	\$236,600				
Equipment/Machinery/Furniture						
Other Costs						
Grand Total	\$236,600	\$236,600				

Funding Source(s)	Amount	Approved FY 2019	Planned FY 2020	Planned FY 2021	Planned FY 2022	Planned FY 2023
General Fund Balance Transfer	\$236,600	\$236,600				
Grand Total	\$236,600	\$236,600				

Project Status

There is no status report for this project.

Impact on Operating Budget:

There is no impact on the City's fiscal year 2019 operating budget.

Project Information

Contact: Brian DeProfo **District:** 3
Department: City Manager's Office **Contact No.:** 727-6392

Project Description and Scope

Implement recommendations from Sports Tourism Feasibility Study and 2015 Coliseum Central Master Plan to construct a new amateur sports aquatics facility that would also replace the community pool in the Crossroads area.



Project Expense Categories	Amount	Approved FY 2019	Planned FY 2020	Planned FY 2021	Planned FY 2022	Planned FY 2023
Preliminary Designs/Plans						
Engineering/Architectural Services						
Land/Right-of-Way/Acquisition						
Demolition/Grade/Site Preparation						
Building/Utility/Construction	\$22,000,000		\$9,150,000			\$12,850,000
Equipment/Machinery/Furniture						
Other Costs						
Grand Total	\$22,000,000		\$9,150,000			\$12,850,000

Funding Source(s)	Amount	Approved FY 2019	Planned FY 2020	Planned FY 2021	Planned FY 2022	Planned FY 2023
General Obligation Bond Proceeds-City	\$22,000,000		\$9,150,000			\$12,850,000
Grand Total	\$22,000,000		\$9,150,000			\$12,850,000

Project Status

There is no status report for this project.

Impact on Operating Budget:

There is no impact on the City's fiscal year 2019 operating budget.

Project Information

Contact: Brian DeProfio **District:** Citywide
Department: City Manager's Office **Contact No.:** 727-6392

Project Description and Scope

Funding for the acquisition of strategic property throughout the City of Hampton. Property is needed for revitalization and to assist with the city's economic development objectives for business.



Project Expense Categories	Amount	Approved FY 2019	Planned FY 2020	Planned FY 2021	Planned FY 2022	Planned FY 2023
Preliminary Designs/Plans						
Engineering/Architectural Services						
Land/Right-of-Way/Acquisition						
Demolition/Grade/Site Preparation						
Building/Utility/Construction	\$3,750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000
Equipment/Machinery/Furniture						
Other Costs						
Grand Total	\$3,750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000

Funding Source(s)	Amount	Approved FY 2019	Planned FY 2020	Planned FY 2021	Planned FY 2022	Planned FY 2023
General Fund Balance Transfer	\$3,750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000
Grand Total	\$3,750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000

Project Status

There is currently no status to report for this project.

Impact on Operating Budget:

There is no impact on the City's fiscal year 2019 operating budget.