



Streets and Infrastructure



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Streets and Infrastructure:
Central Park Trail (New Market Creek)

Project Manager Information						
Name: Angela Rico	District: 3					
Department: PW Engineering	Contact No.: 728-2038					
Project Description and Scope						
<p>This VDOT Transportation Alternatives Program project will consist of constructing a new multi-use trail in the Armistead Avenue/Freeman Drive area around Lake Hampton. Improvements will include the multi-use trail, landscaping and lighting. The project will be funded with 80% Transportation Alternatives Program funding and a 20% in-kind match of the existing property.</p>						
Project Expense Categories	Amount	Approved FY 2017	Planned FY 2018	Planned FY 2019	Planned FY 2020	Planned FY 2021
Preliminary Designs/Plans	\$165,736	\$165,736	\$0	\$0	\$0	\$0
Engineering/Architectural Services	0	0	0	0	0	0
Land/Right-of-Way/Acquisition	374,475	374,475	0	0	0	0
Demolition/Grade/Site Preparation	0	0	0	0	0	0
Building/Utility/Construction	1,328,562	1,328,562	0	0	0	0
Equipment/Machinery/Furniture	0	0	0	0	0	0
Other Costs	0	0	0	0	0	0
Grand Total	\$1,868,773	\$1,868,773	\$0	\$0	\$0	\$0
Funding Source(s)	Amount	Approved FY 2017	Planned FY 2018	Planned FY 2019	Planned FY 2020	Planned FY 2021
VDOT Transportation Alternative Program	\$1,868,773	\$1,868,773	\$0	\$0	\$0	\$0
Grand Total	\$1,868,773	\$1,868,773	\$0	\$0	\$0	\$0
Project Status			Impact on Operating Budget:			
Design will start and be completed in FY17. Construction to follow.			There is no impact on the City's FY17 operating budget.			

Streets and Infrastructure:
Coliseum Drive Extension Phase I

Project Manager Information						
Name: Mike Hodges		District: 2				
Department: PW Engineering		Contact No.: 727-6101				
Project Description and Scope						
<p>This VDOT Revenue Sharing Project will consist of constructing a new 4-lane divided roadway from Hampton Roads Center Parkway to Butler Farm Rd. Improvements will including curb and gutter, multi-use trail, landscaping and lighting. The new roadway will provide access to undeveloped property and will help reduce traffic on Magruder Blvd.</p>						
Project Expense Categories	Amount	Approved FY 2017	Planned FY 2018	Planned FY 2019	Planned FY 2020	Planned FY 2021
Preliminary Designs/Plans	\$0	\$0	\$0	\$0	\$0	\$0
Engineering/Architectural Services	0	0	0	0	0	0
Land/Right-of-Way/Acquisition	100,000	100,000	0	0	0	0
Demolition/Grade/Site Preparation	0	0	0	0	0	0
Building/Utility/Construction	1,650,000	1,650,000	0	0	0	0
Equipment/Machinery/Furniture	0	0	0	0	0	0
Other Costs	0	0	0	0	0	0
Grand Total	\$1,750,000	\$1,750,000	\$0	\$0	\$0	\$0
Funding Source(s)	Amount	Approved FY 2017	Planned FY 2018	Planned FY 2019	Planned FY 2020	Planned FY 2021
General Obligation Bond Proceeds - City	\$875,000	\$875,000	\$0	\$0	\$0	\$0
VDOT Revenue Sharing State Match	\$875,000	\$875,000	\$0	\$0	\$0	\$0
Grand Total	\$1,750,000	\$1,750,000	\$0	\$0	\$0	\$0
Project Status				Impact on Operating Budget:		
<p>The project is currently under design using funding from FY15. Roadway construction will start and be completed in FY17.</p>				<p>There is no impact on the City's FY17 operating budget.</p>		

Streets and Infrastructure:
*Hampton Roads Center Parkway
at Big Bethel Road*

Project Manager Information	
Name: Angela Rico	District: 4
Department: PW Engineering	Contact No.: 728-2038



Project Description and Scope

This VDOT Revenue Sharing Project will consist of improving the intersection of Big Bethel Road at Hampton Roads Center Parkway and will include a free flowing turn acceleration lane. The improvement will enhance safety by providing more capacity at the intersection and decreasing rear end accidents on this movement. This intersection is identified by the Transportation Planning Organization (TPO) as #2 high accident location in Hampton Roads.

Project Expense Categories	Amount	Approved FY 2017	Planned FY 2018	Planned FY 2019	Planned FY 2020	Planned FY 2021
Preliminary Designs/Plans	\$0	\$0	\$0	\$0	\$0	\$0
Engineering/Architectural Services	0	0	0	0	0	0
Land/Right-of-Way/Acquisition	0	0	0	0	0	0
Demolition/Grade/Site Preparation	0	0	0	0	0	0
Building/Utility/Construction	700,000	700,000	0	0	0	0
Equipment/Machinery/Furniture	0	0	0	0	0	0
Other Costs	0	0	0	0	0	0
Grand Total	\$700,000	\$700,000	\$0	\$0	\$0	\$0

Funding Source(s)	Amount	Approved FY 2017	Planned FY 2018	Planned FY 2019	Planned FY 2020	Planned FY 2021
VDOT Revenue Sharing City Match	\$350,000	\$350,000	\$0	\$0	\$0	\$0
VDOT Revenue Sharing State Match	\$350,000	\$350,000	\$0	\$0	\$0	\$0
Grand Total	\$700,000	\$700,000	\$0	\$0	\$0	\$0


Project Status

Preliminary engineering is currently underway. Construction/Improvements will start in FY18 and be completed in FY18.


Impact on Operating Budget:

There is no impact on the City's FY17 operating budget.


Streets and Infrastructure:
*Kecoughtan Road/
Fire Station Improvements*

Project Manager Information						
Name: Michael Hodges		District: 9				
Department: Public Works		Contact No.: 727-6346				
Project Description and Scope						
This combines a continuation of the streetscape improvements along Kecoughtan Road to improve safety at the new fire station. The improvements would run from Claremont Avenue to Clifton Street. This project also includes the construction of a new parking lot for the use of the neighboring ballfields and park space.						
						
Project Expense Categories	Amount	Approved FY 2017	Planned FY 2018	Planned FY 2019	Planned FY 2020	Planned FY 2021
Preliminary Designs/Plans	\$300,000	\$0	\$300,000	\$0	\$0	\$0
Engineering/Architectural Services	\$0	0	0	0	0	0
Land/Right-of-Way/Acquisition	\$0	0	0	0	0	0
Demolition/Grade/Site Preparation	\$0	0	0	0	0	0
Building/Utility/Construction	\$975,000	0	0	975,000	0	0
Equipment/Machinery/Furniture	\$0	0	0	0	0	0
Other Costs	\$0	0	0	0	0	0
Grand Total	\$1,275,000	\$0	\$300,000	\$975,000	\$0	\$0
Funding Source(s)	Amount	Approved FY 2017	Planned FY 2018	Planned FY 2019	Planned FY 2020	Planned FY 2021
VDOT Revenue Sharing City Match	\$637,500	\$0	\$150,000	\$487,500	\$0	\$0
VDOT Revenue Sharing State Match	\$637,500	\$0	\$150,000	\$487,500	\$0	\$0
Grand Total	\$1,275,000	\$0	\$300,000	\$975,000	\$0	\$0
Project Status				Impact on Operating Budget:		
There is no project status to report on this project.				There is no impact on the City's FY17 operating budget.		


Streets and Infrastructure:
Mallory Street Improvements

Project Manager Information						
Name: Mike Hodges			District: 7			
Department: PW Engineering			Contact No.: 727-6101			
Project Description and Scope						
<p>This VDOT Revenue Sharing roadway project is the second phase of improvements on Mallory Street. Phase one is currently under construction. Improvements will include new curb and gutter, sidewalks, on-street parking and landscaping. This project has been approved in the Phoebus Master Plan.</p>						
						
Project Expense Categories	Amount	Approved FY 2017	Planned FY 2018	Planned FY 2019	Planned FY 2020	Planned FY 2021
Preliminary Designs/Plans	\$0	\$0	\$0	\$0	\$0	\$0
Engineering/Architectural Services	0	0	0	0	0	0
Land/Right-of-Way/Acquisition	0	0	0	0	0	0
Demolition/Grade/Site Preparation	0	0	0	0	0	0
Building/Utility/Construction	797,500	797,500	0	0	0	0
Equipment/Machinery/Furniture	0	0	0	0	0	0
Other Costs	0	0	0	0	0	0
Grand Total	\$797,500	\$797,500	\$0	\$0	\$0	\$0
Funding Source(s)	Amount	Approved FY 2017	Planned FY 2018	Planned FY 2019	Planned FY 2020	Planned FY 2021
General Obligation Bond Proceeds ~ City	\$398,750	\$398,750	\$0	\$0	\$0	\$0
VDOT Revenue Sharing State Match	\$398,750	\$398,750	\$0	\$0	\$0	\$0
Grand Total	\$797,500	\$797,500	\$0	\$0	\$0	\$0
Project Status				Impact on Operating Budget:		
<p>The project is currently under design using funding from FY16. Roadway construction will start and be completed in FY17.</p>				<p>There is no impact on the City's FY17 operating budget.</p>		

Streets and Infrastructure:
*North Campus Parkway/
 Magruder New Traffic Signal*

Project Manager Information						
Name: Leonard Sledge		District: 2				
Department: Economic Development		Contact No.: 728-5165				
Project Description and Scope						
Design and installation of a traffic signal at the entrance to Hampton Roads Center North Campus at the intersection of North Campus Parkway and Magruder Boulevard to improve traffic safety along Magruder Boulevard.						
Project Expense Categories	Amount	Approved FY 2017	Planned FY 2018	Planned FY 2019	Planned FY 2020	Planned FY 2021
Preliminary Designs/Plans	0	\$0	\$0	\$0	\$0	\$0
Engineering/Architectural Services	22,500	0	22,500	0	0	0
Land/Right-of-Way/Acquisition	0	0	0	0	0	0
Demolition/Grade/Site Preparation	0	0	0	0	0	0
Building/Utility/Construction	0	0	0	0	0	0
Equipment/Machinery/Furniture	277,500	0	277,500	0	0	0
Other Costs	0	0	0	0	0	0
Grand Total	\$300,000	\$0	\$300,000	\$0	\$0	\$0
Funding Source(s)	Amount	Approved FY 2017	Planned FY 2018	Planned FY 2019	Planned FY 2020	Planned FY 2021
VDOT Revenue Sharing City Match	\$150,000	\$0	\$150,000	\$0	\$0	\$0
VDOT Revenue Sharing State Match	\$150,000	\$0	\$150,000	\$0	\$0	\$0
Grand Total	\$300,000	\$0	\$300,000	\$0	\$0	\$0
Project Status				Impact on Operating Budget:		
There is no project status report for this project.				No impact for FY17 Operating Budget.		

Streets and Infrastructure:
North King Street Streetscape
(Lincoln Street to I-64)

Project Manager Information						
Name: Donald Whipple		District: 8				
Department: Community Development		Contact No.: 728-5235				
Project Description and Scope						
Streetscape enhancements to North King Street between Lincoln Street and I-64. Improvements include street and pedestrian lighting, sidewalks, crosswalks and landscaping. This project, which is recommended in the 2014 Downtown Hampton Master Plan, is intended to provide a safe and attractive pedestrian environment for citizens and visitors.						
						
Project Expense Categories	Amount	Approved FY 2017	Planned FY 2018	Planned FY 2019	Planned FY 2020	Planned FY 2021
Preliminary Designs/Plans	\$0	\$0	\$0	\$0	\$0	\$0
Engineering/Architectural Services	0	0	0	0	0	0
Land/Right-of-Way/Acquisition	0	0	0	0	0	0
Demolition/Grade/Site Preparation	0	0	0	0	0	0
Building/Utility/Construction	425,000	425,000	0	0	0	0
Equipment/Machinery/Furniture	0	0	0	0	0	0
Other Costs	0	0	0	0	0	0
Grand Total	\$425,000	\$425,000	\$0	\$0	\$0	\$0
Funding Source(s)	Amount	Approved FY 2017	Planned FY 2018	Planned FY 2019	Planned FY 2020	Planned FY 2021
VDOT Revenue Sharing City Match	\$212,500	\$212,500	\$0	\$0	\$0	\$0
VDOT Revenue Sharing State Match	\$212,500	\$212,500	\$0	\$0	\$0	\$0
Grand Total	\$425,000	\$425,000	\$0	\$0	\$0	\$0
Project Status				Impact on Operating Budget:		
There is no project status to report for this project.				There is no impact on the City's Fiscal Year 2017 Operating Budget.		

Streets and Infrastructure:
*North King Street Streetscape
 (I-64 to Mercury)*

Project Manager Information	
Name: Donald Whipple	District: 8
Department: Community Development	Contact No.: 728-5235



Project Description and Scope

Phase 5 - Provide streetscape improvement including sidewalks, crosswalks, street and pedestrian lighting, and landscaping along North King Street between Mercury Blvd and I-64. This would be the last phase of the project to revitalize N. King Street as a primary corridor connecting LAFB with Downtown, providing a safe and attractive pedestrian environment for the City's citizens and visitors. This project is an implementation project recommended from the 2007 North King Street Master Plan.

Project Expense Categories	Amount	Approved FY 2017	Planned FY 2018	Planned FY 2019	Planned FY 2020	Planned FY 2021
Preliminary Designs/Plans	\$0	\$0	\$0	\$0	\$0	\$0
Engineering/Architectural Services	0	0	0	0	0	0
Land/Right-of-Way/Acquisition	0	0	0	0	0	0
Demolition/Grade/Site Preparation	0	0	0	0	0	0
Building/Utility/Construction	1,750,000	0	175,000	1,575,000	0	0
Equipment/Machinery/Furniture	0	0	0	0	0	0
Other Costs	0	0	0	0	0	0
Grand Total	\$1,750,000	\$0	\$175,000	\$1,575,000	\$0	\$0

Funding Source(s)	Amount	Approved FY 2017	Planned FY 2018	Planned FY 2019	Planned FY 2020	Planned FY 2021
VDOT Revenue Sharing City Match	\$875,000	\$0	\$87,500	\$787,500	\$0	\$0
VDOT Revenue Sharing State Match	\$875,000	\$0	\$87,500	\$787,500	\$0	\$0
Grand Total	\$1,750,000	\$0	\$175,000	\$1,575,000	\$0	\$0

Project Status

Impact on Operating Budget:

There is no project status to report for this project.

There is no impact on the City's Fiscal Year 2017 Operating Budget.

Streets and Infrastructure:
Pine Chapel Road

Project Manager Information

Name: Angela Rico District: 3
 Department: PW Engineering Contact No.: 728-2038

Project Description and Scope

This VDOT Transportation Alternatives Program project will consist of constructing a new multi-use trail on Pine Chapel Road. Improvements will also include landscaping and lighting. The construction phase is estimated to cost \$1.8 million and the \$610,000 will close the funding gap.



Project Expense Categories	Amount	Approved FY 2017	Planned FY 2018	Planned FY 2019	Planned FY 2020	Planned FY 2021
Preliminary Designs/Plans	\$0	\$0	\$0	\$0	\$0	\$0
Engineering/Architectural Services	0	0	0	0	0	0
Land/Right-of-Way/Acquisition	0	0	0	0	0	0
Demolition/Grade/Site Preparation	0	0	0	0	0	0
Building/Utility/Construction	610,000	610,000	0	0	0	0
Equipment/Machinery/Furniture	0	0	0	0	0	0
Other Costs	0	0	0	0	0	0
Grand Total	\$610,000	\$610,000	\$0	\$0	\$0	\$0

Funding Source(s)	Amount	Approved FY 2017	Planned FY 2018	Planned FY 2019	Planned FY 2020	Planned FY 2021
General Obligation Bond Proceeds ~ City	\$100,000	\$100,000	\$0	\$0	\$0	\$0
VDOT Transportation Alternative Program	\$510,000	\$510,000	\$0	\$0	\$0	\$0
Grand Total	\$610,000	\$610,000	\$0	\$0	\$0	\$0

Project Status

Impact on Operating Budget:

Design is complete and project is ready for construction once funding is in place.

There is no impact on the City's FY17 operating budget.

Streets and Infrastructure:
*Pembroke Avenue Streetscape
 (King Street to Armistead)*



Project Manager Information

Name: Michael Hodges	District: 6
Department: Public Works	Contact No.: 727-6346

Project Description and Scope

Provide streetscape improvements including sidewalks, crosswalks, street and pedestrian lighting, and landscaping along King Street to Armistead. Providing a safe and attractive pedestrian environment for the City's citizens and visitors.

Project Expense Categories	Amount	Approved FY 2017	Planned FY 2018	Planned FY 2019	Planned FY 2020	Planned FY 2021
Preliminary Designs/Plans	\$45,000	\$0	\$45,000	\$0	\$0	\$0
Engineering/Architectural Services	0	0	0	0	0	0
Land/Right-of-Way/Acquisition	0	0	0	0	0	0
Demolition/Grade/Site Preparation	0	0	0	0	0	0
Building/Utility/Construction	450,000	0	0	450,000	0	0
Equipment/Machinery/Furniture	0	0	0	0	0	0
Other Costs	0	0	0	0	0	0
Grand Total	\$495,000	\$0	\$45,000	\$450,000	\$0	\$0

Funding Source(s)	Amount	Approved FY 2017	Planned FY 2018	Planned FY 2019	Planned FY 2020	Planned FY 2021
VDOT Revenue Sharing City Match	\$247,500	\$0	\$22,500	\$225,000	\$0	\$0
VDOT Revenue Sharing State Match	\$247,500	\$0	\$22,500	\$225,000	\$0	\$0
Grand Total	\$495,000	\$0	\$45,000	\$450,000	\$0	\$0

Project Status

Impact on Operating Budget:

There is no project status to report for this project.

There is no impact on the City's Fiscal Year 2017 Operating Budget.

Streets and Infrastructure:
*Pembroke Avenue
 Reconstruction - Phase 3*

Project Information	
Contact: Michael Hodges	District: 6
Department: Public Works-Admin. and Eng.	Contact No.: 727-6346
Project Description and Scope	
Reconstruction of Pembroke Avenue from Old Buckroe Road to Grimes Road to include curbs and gutters, sidewalks, crosswalks and lighting to increase pedestrian safety.	



Project Expense Categories	Amount	Approved FY 2017	Planned FY 2018	Planned FY 2019	Planned FY 2020	Planned FY 2021
Preliminary Designs/Plans	\$0	\$0	\$0	\$0	\$0	\$0
Engineering/Architectural Services	0	0	0	0	0	0
Land/Right-of-Way/Acquisition	0	0	0	0	0	0
Demolition/Grade/Site Preparation	0	0	0	0	0	0
Building/Utility/Construction	1,000,000	1,000,000	0	0	0	0
Equipment/Machinery/Furniture	0	0	0	0	0	0
Other Costs	0	0	0	0	0	0
Grand Total	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0

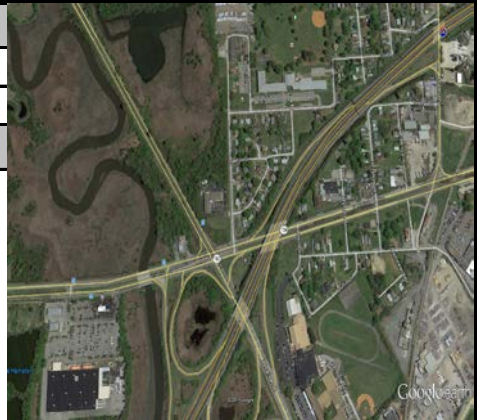
Funding Source(s)	Amount	Approved FY 2017	Planned FY 2018	Planned FY 2019	Planned FY 2020	Planned FY 2021
General Obligation Bond Proceeds ~ City	\$500,000	\$500,000	\$0	\$0	\$0	\$0
VDOT Revenue Sharing State Match	\$500,000	\$500,000	\$0	\$0	\$0	\$0
Grand Total	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0

Project Status	Impact on Operating Budget:
This project has received VDOT revenue sharing funds for half the cost of design, right-of-way and construction. Design for the roadway improvements is underway.	There is no impact on the City's fiscal year 2017 operating budget.

Streets and Infrastructure:
Saunders Road

Project Manager Information

Name: Mike Hodges	District: 1
Department: PW Engineering	Contact No.: 727-8418



Project Description and Scope

This project consists of widening Saunders Road to a four-lane roadway with a raised and planted median. Improvements will include bike lanes, sidewalks, lighting, and landscaping.

Project Expense Categories	Amount	Approved FY 2017	Planned FY 2018	Planned FY 2019	Planned FY 2020	Planned FY 2021
Preliminary Designs/Plans	\$0	\$0	\$0	\$0	\$0	\$0
Engineering/Architectural Services	0	0	0	0	0	0
Land/Right-of-Way/Acquisition	0	0	0	0	0	0
Demolition/Grade/Site Preparation	0	0	0	0	0	0
Building/Utility/Construction	981,250	981,250	0	0	0	0
Equipment/Machinery/Furniture	0	0	0	0	0	0
Other Costs	0	0	0	0	0	0
Grand Total	\$981,250	\$981,250	\$0	\$0	\$0	\$0

Funding Source(s)	Amount	Approved FY 2017	Planned FY 2018	Planned FY 2019	Planned FY 2020	Planned FY 2021
General Obligation Bond Proceeds ~ City	\$196,250	\$196,250	\$0	\$0	\$0	\$0
VDOT Urban Contribution Initiative	\$785,000	\$785,000	\$0	\$0	\$0	\$0
Grand Total	\$981,250	\$981,250	\$0	\$0	\$0	\$0


Project Status

Impact on Operating Budget:

This project will be funded with VDOT Urban Contribution (UCI) funding. The project is currently under construction and requires these funds to complete.

There is no impact on the City's FY17 operating budget.

Streets and Infrastructure:
Street Resurfacing

Project Manager Information						
Name: Tyler Richardson		District: City-wide				
Department: Streets and Bridges		Contact No.: 726-2914				
Project Description and Scope						
Resurface and/or reconstruct arterial and residential streets throughout the City.						
 <p><i>Illustrative</i></p>						
Project Expense Categories	Amount	Approved FY 2017	Planned FY 2018	Planned FY 2019	Planned FY 2020	Planned FY 2021
Preliminary Designs/Plans	\$0	\$0	\$0	\$0	\$0	\$0
Engineering/Architectural Services	0	0	0	0	0	0
Land/Right-of-Way/Acquisition	0	0	0	0	0	0
Demolition/Grade/Site Preparation	0	0	0	0	0	0
Building/Utility/Construction	30,880,342	5,984,838	5,939,813	6,128,247	6,316,680	6,510,764
Equipment/Machinery/Furniture	0	0	0	0	0	0
Other Costs	0	0	0	0	0	0
Grand Total	\$30,880,342	\$5,984,838	\$5,939,813	\$6,128,247	\$6,316,680	\$6,510,764
Funding Source(s)	Amount	Approved FY 2017	Planned FY 2018	Planned FY 2019	Planned FY 2020	Planned FY 2021
Urban Maintenance Contribution	\$30,880,342	\$5,984,838	\$5,939,813	\$6,128,247	\$6,316,680	\$6,510,764
Grand Total	\$30,880,342	\$5,984,838	\$5,939,813	\$6,128,247	\$6,316,680	\$6,510,764
Project Status				Impact on Operating Budget:		
Please visit the Department of Public Works' website for a tentative resurfacing schedule at www.hampton.gov/publicworks .				There is no impact on the City's FY17 operating budget.		

Streets and Infrastructure:
*Street Resurfacing-
 VDOT Allocation to Ft. Monroe*

Project Information	
Contact: Tyler Richardson	District: City-wide
Department: Public Works - Street Operations	Contact No.: 726-2914
Project Description and Scope	
Maintenance of Virginia Department of Transportation eligible streets on Fort Monroe.	

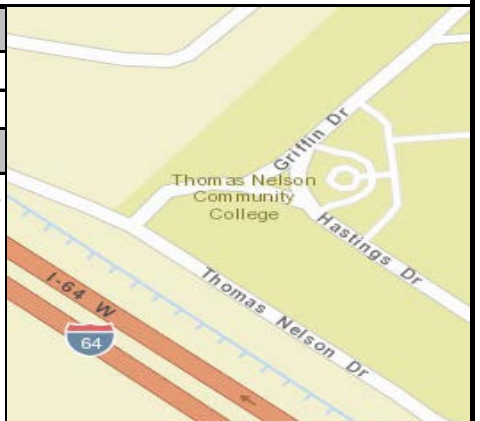


Project Expense Categories	Amount	Approved FY 2017	Planned FY 2018	Planned FY 2019	Planned FY 2020	Planned FY 2021
Preliminary Designs/Plans	\$0	\$0	\$0	\$0	\$0	\$0
Engineering/Architectural Services	0	0	0	0	0	0
Land/Right-of-Way/Acquisition	0	0	0	0	0	0
Demolition/Grade/Site Preparation	0	0	0	0	0	0
Building/Utility/Construction	1,850,000	370,000	370,000	370,000	370,000	370,000
Equipment/Machinery/Furniture	0	0	0	0	0	0
Other Costs	0	0	0	0	0	0
Grand Total	<u>\$1,850,000</u>	<u>\$370,000</u>	<u>\$370,000</u>	<u>\$370,000</u>	<u>\$370,000</u>	<u>\$370,000</u>
Funding Source(s)	Amount	Approved FY 2017	Planned FY 2018	Planned FY 2019	Planned FY 2020	Planned FY 2021
Urban Maintenance Contributions	\$1,850,000	\$370,000	\$370,000	\$370,000	\$370,000	\$370,000
Grand Total	<u>\$1,850,000</u>	<u>\$370,000</u>	<u>\$370,000</u>	<u>\$370,000</u>	<u>\$370,000</u>	<u>\$370,000</u>

Project Status	Impact on Operating Budget:
There is currently no status to report on this project.	There is no impact on the City's fiscal year 2017 operating budget.

Streets and Infrastructure:
Thomas Nelson Drive
Hasting New Traffic Signal

Project Manager Information	
Name: Martin Willson	District: 2
Department: PW Traffic Engineering	Contact No.: 727-8418



Project Description and Scope

This VDOT Revenue Sharing will install a new traffic signal at the intersection of Thomas Nelson Drive and Hastings Drive.

Project Expense Categories	Amount	Approved FY 2017	Planned FY 2018	Planned FY 2019	Planned FY 2020	Planned FY 2021
Preliminary Designs/Plans	\$0	\$0	\$0	\$0	\$0	\$0
Engineering/Architectural Services	0	0	0	0	0	0
Land/Right-of-Way/Acquisition	0	0	0	0	0	0
Demolition/Grade/Site Preparation	0	0	0	0	0	0
Building/Utility/Construction	200,000	200,000	0	0	0	0
Equipment/Machinery/Furniture	0	0	0	0	0	0
Other Costs	0	0	0	0	0	0
Grand Total	\$200,000	\$200,000	\$0	\$0	\$0	\$0

Funding Source(s)	Amount	Approved FY 2017	Planned FY 2018	Planned FY 2019	Planned FY 2020	Planned FY 2021
VDOT Revenue Sharing City Match	\$100,000	\$100,000	\$0	\$0	\$0	\$0
VDOT Revenue Sharing State Match	\$100,000	\$100,000	\$0	\$0	\$0	\$0
Grand Total	\$200,000	\$200,000	\$0	\$0	\$0	\$0

Project Status	Impact on Operating Budget:
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The project is currently under design using funding from FY16. Construction will start and be completed in FY17.

There is no impact on the City's FY17 operating budget.