




## Neighborhood Support



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Project Manager Information						
Name: Steve Shapiro/Jonathan McBride			District: City-wide			
Department: Community Development			Contact No.: 727-6140			
Project Description and Scope						
Acquisition and demolition of strategically located and general blighted properties in various neighborhoods. This activity has been a key strategy in halting disinvestments in Hampton's neighborhoods. Supplemental funding from the Community Development Block Grant (CDBG) allow blighted property acquisition and demolition to continue at an acceptable level.						
						
<i>Illustrative</i>						
Project Expense Categories	Amount	Approved FY 2017	Planned FY 2018	Planned FY 2019	Planned FY 2020	Planned FY 2021
Preliminary Designs/Plans	\$0	\$0	\$0	\$0	\$0	\$0
Engineering/Architectural Services	0	0	0	0	0	0
Land/Right-of-Way/Acquisition	625,000	125,000	125,000	125,000	125,000	125,000
Demolition/Grade/Site Preparation	625,000	125,000	125,000	125,000	125,000	125,000
Building/Utility/Construction	0	0	0	0	0	0
Equipment/Machinery/Furniture	0	0	0	0	0	0
Other Costs	0	0	0	0	0	0
<b>Grand Total</b>	<b>\$1,250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>
Funding Source(s)	Amount	Approved FY 2017	Planned FY 2018	Planned FY 2019	Planned FY 2020	Planned FY 2021
General Fund Balance Transfer	\$1,250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
<b>Grand Total</b>	<b>\$1,250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>
Project Status				Impact on Operating Budget:		
Over the past several years, significant Community Development Block Grant (CDBG) funds have been allocated to acquire blighted properties which contribute to disinvestments in neighborhoods. Capital budget funds have been the primary funding source for property acquisitions in various targeted areas. However, purchases made with CDBG funds limit the reuse of those acquired properties. This funding would provide a modest amount of annual resources to purchase blighted property and redevelop infill lots with fewer restrictions. Such redevelopment has a greater potential to create higher value housing. <b>Annual purchase expectation of 1-3 blighted properties and demolition of 10-15 blighted structures.</b>				The expected impact on the City's fiscal year 2017 operating budget is \$25,000 to fund acquisition, demolition, and contractual services to maintain cleared properties.		

**Project Manager Information**

**Name:** Steve Shapiro/Jonathan McBride     **District:** City-wide  
**Department:** Community Development     **Contact No.:** 727-6140

**Project Description and Scope**

Acquisition and demolition of strategically located properties in the Housing Venture and Master Plan areas that further existing housing redevelopment efforts. This activity has been a key strategy in halting disinvestments by redeveloping outdated commercial/residential properties into market rate units. This funding will be used to offset repayment cost of CDBG funds for some properties to increase redevelopment quality and opportunities in targeted areas.



Project Expense Categories	Amount	Planned FY 2017	Planned FY 2018	Planned FY 2019	Planned FY 2020	Planned FY 2021
Preliminary Designs/Plans	\$0	\$0	\$0	\$0	\$0	\$0
Engineering/Architectural Services	0	0	0	0	0	0
Land/Right-of-Way/Acquisition	400,000	400,000	0	0	0	0
Demolition/Grade/Site Preparation	0	0	0	0	0	0
Building/Utility/Construction	0	0	0	0	0	0
Equipment/Machinery/Furniture	0	0	0	0	0	0
Other Costs	0	0	0	0	0	0
<b>Grand Total</b>	<u>\$400,000</u>	<u>\$400,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Funding Source(s)	Amount	Approved FY 2017	Planned FY 2018	Planned FY 2019	Planned FY 2020	Planned FY 2021
General Fund Balance Transfer	\$386,476	\$386,476	\$0	\$0	\$0	\$0
General Fund Operating Revenues	\$13,524	\$13,524	\$0	\$0	\$0	\$0
<b>Grand Total</b>	<u>\$400,000</u>	<u>\$400,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

**Project Status**

There is no status to report for this project.

**Impact on Operating Budget:**

There is no impact to the City's Fiscal Year 2017 Operating Budget.

**Project Manager Information**

<b>Name:</b> Steve Shapiro/Jonathan McBride	<b>District:</b> 8
<b>Department:</b> Community Development	<b>Contact No.:</b> 727-6140



**Project Description and Scope**

The Neighborhood Improvement Fund program provides funding to support smaller public improvement projects in the community that create a sense of place and pride, improve opportunities for neighbor to neighbor interaction, and builds the capacity of neighborhood groups to plan and implement a project. Eligible projects are identified by neighborhoods and the Neighborhood Commission, approved by the Commission and managed by Community Development staff members. Examples include park improvements, crosswalks and entryway treatments.

Project Expense Categories	Amount	Planned FY 2017	Planned FY 2018	Planned FY 2019	Planned FY 2020	Planned FY 2021
Preliminary Designs/Plans	\$0	\$0	\$0	\$0	\$0	\$0
Engineering/Architectural Services	0	0	0	0	0	0
Land/Right-of-Way/Acquisition	0	0	0	0	0	0
Demolition/Grade/Site Preparation	0	0	0	0	0	0
Building/Utility/Construction	400,000	100,000	100,000	0	100,000	100,000
Equipment/Machinery/Furniture	0	0	0	0	0	0
Other Costs	0	0	0	0	0	0
<b>Grand Total</b>	<b>\$400,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$100,000</b>

Funding Source(s)	Amount	Planned FY 2017	Planned FY 2018	Planned FY 2019	Planned FY 2020	Planned FY 2021
General Fund Operating Revenues	\$247,126	\$0	\$47,126	\$0	\$100,000	\$100,000
General Fund Balance Transfer	\$152,874	\$100,000	\$52,874	\$0	\$0	\$0
<b>Grand Total</b>	<b>\$400,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$100,000</b>

**Project Status**

**Impact on Operating Budget:**

The program has funded over \$500,000 in neighborhood projects in the last 4 years, including neighborhood signage, crosswalks, park improvements, lighting, neighborhood watch signage, community space enhancements and landscaping. Each project is planned and designed by community groups throughout the city and create an unique opportunity for neighborhoods to lead public improvement projects in their community without having to compete with larger CIP initiatives such as drainage, streets, surfacing and public safety needs. This dedicated source of funding in the CIP provides a resource to neighborhoods to address community priorities in unique and creative ways. Grants range from \$5,000 to \$100,000 in scope, with most averaging around \$25,000-\$40,000.

CD staff provide direct program administration, case management, and review at the cost of .3 full-time employee staff time (i.e. approx. \$12,000 annually). In addition, direct mailing, marketing, and community engagement is also required for a successful program.

**Project Manager Information**

**Name:** Steve Shapiro/Jonathan McBride      **District:** 8  
**Department:** Community Development      **Contact No.:** 727-6140

**Project Description and Scope**

The Housing Improvement Grant program provides funding to continue the expansion of the Curb Appeal Matching Grant Program (\$300,000 annually) to neighborhoods included within adopted Master Plans areas. The program provides matching grants for exterior property improvements consistent with design guidelines. The program has been a valuable tool for stimulating private investment in the targeted neighborhoods. This program also provides funds to acquire and rehab houses to offset the reduction of HOME funds provided in the past few years and accelerate the revitalization in targeted blocks.



Project Expense Categories	Amount	Planned FY 2017	Planned FY 2018	Planned FY 2019	Planned FY 2020	Planned FY 2021
Preliminary Designs/Plans	\$0	\$0	\$0	\$0	\$0	\$0
Engineering/Architectural Services	0	0	0	0	0	0
Land/Right-of-Way/Acquisition	0	0	0	0	0	0
Demolition/Grade/Site Preparation	0	0	0	0	0	0
Building/Utility/Construction	500,000	100,000	100,000	100,000	100,000	100,000
Equipment/Machinery/Furniture	0	0	0	0	0	0
Other Costs	0	0	0	0	0	0
<b>Grand Total</b>	<b>\$500,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>

Funding Source(s)	Amount	Approved FY 2017	Planned FY 2018	Planned FY 2019	Planned FY 2020	Planned FY 2021
General Fund Balance Transfer	\$48,872	\$0	\$48,872	\$0	\$0	\$0
General Fund Operating Revenues	\$451,128	\$100,000	\$51,128	\$100,000	\$100,000	\$100,000
<b>Grand Total</b>	<b>\$500,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>

**Project Status**

**Impact on Operating Budget:**

The program currently supports over 70 projects annually within 3 Housing Venture Areas and 1 Master Plan Area. In FY16 council had requested the expansion of the HHV program to 2 new areas (Olde North Hampton & Phoebus). The Curb Appeal Program is expected to be a key tool in the Phoebus neighborhood and has yet to be determined for the Old North Hampton community. The requested funding would provide funding to continue and expand the grant program into 5 neighborhoods including the following: Pasture Point, Olde Hampton, Sussex, Buckroe, Phoebus, and Old North Hampton. The direct return on investment for the program averages around 130% for every public dollar.

The annual goal is to acquire, rehabilitate, and resell 3-4 properties a year. It is recommended that the revenues from the resale of those properties be used to directly offset the cost and future funding needs of the program.

CD staff provide direct program administration, case management and review at the cost of 1 full-time employee staff time (approx. \$55,000 annually). In addition, direct mailing, marketing and community engagement is also required for a successful program. Ten percent of the grant costs are provide to HRHA for inspections and financial management.