



Master Plans



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Project Information

Contact: James A. Peterson	District: 6
Department: City Manager's Office	Contact No.: 727-6392



Project Description and Scope

Acquisition and demolition of strategically located and general blighted properties in the Buckroe area. This activity has been a key strategy in halting disinvestments in Hampton's neighborhoods.

Project Expense Categories	Amount	Approved FY 2017	Planned FY 2018	Planned FY 2019	Planned FY 2020	Planned FY 2021
Preliminary Designs/Plans	\$0	\$0	\$0	\$0	\$0	\$0
Engineering/Architectural Services	0	0	0	0	0	0
Land/Right-of-Way/Acquisition	3,500,000	3,500,000	0	0	0	0
Demolition/Grade/Site Preparation	0	0	0	0	0	0
Building/Utility/Construction	0	0	0	0	0	0
Equipment/Machinery/Furniture	0	0	0	0	0	0
Other Costs	0	0	0	0	0	0
Grand Total	\$3,500,000	\$3,500,000	\$0	\$0	\$0	\$0


Funding Source(s)	Amount	Approved FY 2017	Planned FY 2018	Planned FY 2019	Planned FY 2020	Planned FY 2021
General Obligation Bond Proceeds ~ City	\$3,500,000	\$3,500,000	\$0	\$0	\$0	\$0
Grand Total	\$3,500,000	\$3,500,000	\$0	\$0	\$0	\$0

Project Status

There is currently no project status to report.

Impact on Operating Budget:

There is currently no impact on the City's fiscal year 2017 operating budget.

Project Information						
Contact: James A. Peterson		District: City-wide				
Department: City Manager's Office		Contact No.: 727-6392				
Project Description and Scope						
Funding for projects within Council Strategic Initiative areas. Specific projects will be determined by City Council at a later date.						
						
Project Expense Categories	Amount	Approved FY 2017	Planned FY 2018	Planned FY 2019	Planned FY 2020	Planned FY 2021
Preliminary Designs/Plans	\$0	\$0	\$0	\$0	\$0	\$0
Engineering/Architectural Services	0	0	0	0	0	0
Land/Right-of-Way/Acquisition	0	0	0	0	0	0
Demolition/Grade/Site Preparation	0	0	0	0	0	0
Building/Utility/Construction	2,500,000	500,000	500,000	500,000	500,000	500,000
Equipment/Machinery/Furniture	0	0	0	0	0	0
Other Costs	0	0	0	0	0	0
Grand Total	<u>\$2,500,000</u>	<u>\$500,000</u>	<u>\$500,000</u>	<u>\$500,000</u>	<u>\$500,000</u>	<u>\$500,000</u>
Funding Source(s)	Amount	Approved FY 2017	Planned FY 2018	Planned FY 2019	Planned FY 2020	Planned FY 2021
General Fund Operating Revenues	\$2,500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
Grand Total	<u>\$2,500,000</u>	<u>\$500,000</u>	<u>\$500,000</u>	<u>\$500,000</u>	<u>\$500,000</u>	<u>\$500,000</u>
Project Status				Impact on Operating Budget:		
There is currently no status for this project.				There is currently no impact on the City's fiscal year 2017 operating budget.		

Project Information

Contact: James A. Peterson **District:** City-wide
Department: City Manager's Office **Contact No.:** 727-6392

Project Description and Scope

Funding for the acquisition of strategic property throughout the city of Hampton. Property is needed to further the Downtown Master Plan recommendations for revitalization and to assist with the city's economic development objectives for business.



Project Expense Categories	Amount	Approved FY 2017	Planned FY 2018	Planned FY 2019	Planned FY 2020	Planned FY 2021
Preliminary Designs/Plans	\$0	\$0	\$0	\$0	\$0	\$0
Engineering/Architectural Services	0	0	0	0	0	0
Land/Right-of-Way/Acquisition	0	0	0	0	0	0
Demolition/Grade/Site Preparation	0	0	0	0	0	0
Building/Utility/Construction	3,750,000	750,000	750,000	750,000	750,000	750,000
Equipment/Machinery/Furniture	0	0	0	0	0	0
Other Costs	0	0	0	0	0	0
Grand Total	<u>\$3,750,000</u>	<u>\$750,000</u>	<u>\$750,000</u>	<u>\$750,000</u>	<u>\$750,000</u>	<u>\$750,000</u>

Funding Source(s)	Amount	Approved FY 2017	Planned FY 2018	Planned FY 2019	Planned FY 2020	Planned FY 2021
General Fund Balance Transfer	\$3,750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000
Grand Total	<u>\$3,750,000</u>	<u>\$750,000</u>	<u>\$750,000</u>	<u>\$750,000</u>	<u>\$750,000</u>	<u>\$750,000</u>

Project Status

There is currently no project status to report.

Impact on Operating Budget:

There is currently no impact to the City's fiscal year 2017 operating budget.