



## Public Safety



### Section Includes:

911/Emergency Operations Center (EOC)	..... Page	12-1
Public Safety Equipment	..... Page	12-2
Wythe Fire Station	..... Page	12-3

**Public Safety:**  
**911/Emergency**  
**Operations Center(EOC)**

**Project Information**

Contact: Pat McCrickard	District: 1
Department: Police Division	Contact No.: 727-6644

**Project Description and Scope**

Construct new 911/Emergency Operations Center (EOC) center near Fire Station 11 so that critical public safety operations can be in hardened facilities outside of the flood plan.



Project Expense Categories	Amount	Approved FY 2017	Planned FY 2018	Planned FY 2019	Planned FY 2020	Planned FY 2021
Preliminary Designs/Plans	\$0	\$0	\$0	\$0	\$0	\$0
Engineering/Architectural Services	0	0	0	0	0	0
Land/Right-of-Way/Acquisition	0	0	0	0	0	0
Demolition/Grade/Site Preparation	0	0	0	0	0	0
Building/Utility/Construction	10,346,567	0	0	0	6,248,000	4,098,567
Equipment/Machinery/Furniture	0	0	0	0	0	0
Other Costs	0	0	0	0	0	0
<b>Grand Total</b>	<b><u>\$10,346,567</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$6,248,000</u></b>	<b><u>\$4,098,567</u></b>
Funding Source(s)	Amount	Approved FY 2017	Planned FY 2018	Planned FY 2019	Planned FY 2020	Planned FY 2021
General Obligation Bond Proceeds ~ City	\$10,346,567	\$0	\$0	\$0	\$6,248,000	\$4,098,567
<b>Grand Total</b>	<b><u>\$10,346,567</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$6,248,000</u></b>	<b><u>\$4,098,567</u></b>

**Project Status**

There are no updates to report on this project.

**Impact on Operating Budget:**

There will be no impact on the City's fiscal year 2017 operating budget.

**Public Safety:**  
*Public Safety Equipment*

Project Information	
Contact: Brian DeProffio	District: City-wide
Department: City Manager's Office	Contact No.: 727-6377
Project Description and Scope	
Funding to support the acquisition and replacement of public safety equipment.	



*Illustrative*

Project Expense Categories	Amount	Approved FY 2017	Planned FY 2018	Planned FY 2019	Planned FY 2020	Planned FY 2021
Preliminary Designs/Plans	\$0	\$0	\$0	\$0	\$0	\$0
Engineering/Architectural Services	0	0	0	0	0	0
Land/Right-of-Way/Acquisition	0	0	0	0	0	0
Demolition/Grade/Site Preparation	0	0	0	0	0	0
Building/Utility/Construction	0	0	0	0	0	0
Equipment/Machinery/Furniture	337,930	0	0	205,625	0	132,305
Other Costs	0	0	0	0	0	0
<b>Grand Total</b>	<b><u>\$337,930</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$205,625</u></b>	<b><u>\$0</u></b>	<b><u>\$132,305</u></b>

  

Funding Source(s)	Amount	Approved FY 2017	Planned FY 2018	Planned FY 2019	Planned FY 2020	Planned FY 2021
General Obligation Bond Proceeds ~ City	\$337,930	\$0	\$0	\$205,625	\$0	\$132,305
<b>Grand Total</b>	<b><u>\$337,930</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$205,625</u></b>	<b><u>\$0</u></b>	<b><u>\$132,305</u></b>

Project Status	Impact on Operating Budget:
There is no project status to report.	There is no impact on the operating budget.

Project Information	
Contact: Chief David Layman	District: 10
Department: Fire and Rescue Division	Contact No.: 727-6580



Hampton's Fire Station 11  
Opened July 2012

**Project Description and Scope**

Relocate/reconstruct a new 15,000 square foot, two-story, state-of-the-art fire station that supports the Leadership in Energy and Environmental Design (LEED) certification. Project costs include land acquisition, a geotechnical survey, construction contingency, special inspections/construction materials testing, utilities, telephone and data, furniture, fixtures and equipment.

Project Expense Categories	Amount	Approved FY 2017	Planned FY 2018	Planned FY 2019	Planned FY 2020	Planned FY 2021
Preliminary Designs/Plans	\$0	\$0	\$0	\$0	\$0	\$0
Engineering/Architectural Services	0	0	0	0	0	0
Land/Right-of-Way/Acquisition	0	0	0	0	0	0
Demolition/Grade/Site Preparation	0	0	0	0	0	0
Building/Utility/Construction	4,900,000	0	4,900,000	0	0	0
Equipment/Machinery/Furniture	150,000	0	150,000	0	0	0
Other Costs	0	0	0	0	0	0
<b>Grand Total</b>	<b>\$5,050,000</b>	<b>\$0</b>	<b>\$5,050,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Funding Source(s)	Amount	Approved FY 2017	Planned FY 2018	Planned FY 2019	Planned FY 2020	Planned FY 2021
General Obligation Bond Proceeds ~ City	\$5,050,000	\$0	\$5,050,000	\$0	\$0	\$0
<b>Grand Total</b>	<b>\$5,050,000</b>	<b>\$0</b>	<b>\$5,050,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Project Status**

The current fire station, built in the 1940s, is in need of electrical, plumbing and mechanical upgrades; asbestos abatement and expansion to accommodate current standard-sized fire apparatus. The relocation will place the station in a more centralized location and facilitate expansion of the recreation areas for the neighboring Wythe Elementary School.

**Impact on Operating Budget:**

There is no impact on the FY 2017 operating budget. Following construction, it is anticipated that there will be no impact to the operating budget as this station will replace an existing station.