



NEWS RELEASE

For immediate release

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City cuts required if tax rates aren't increased

Close Visitor Center	\$86,567
Close History Museum	\$322,849
Close Bluebird Gap Farm	\$194,093
Close Tennis Center	\$74,701
Close Old Hampton Community Center	\$186,206
Close Senior Center	\$103,565
Close all branch libraries	\$477,822
Close Teen Center	\$150,500
Eliminate parent education classes	\$238,973
Eliminate Healthy Start program	\$1,500,000
Eliminate youth civic engagement/youth partnership programs	\$70,000
Eliminate Bay Days/Regatta support	\$130,000
Eliminate school crossing guards	\$286,350
Eliminate support to volunteer companies	\$276,011
Eliminate CUC	\$123,011
Eliminate support to Extension Services (4H, Master Gardner, Seafood)	\$66,798
Suspend capital contributions to CNU & HU	\$125,000
Eliminate weekends, holidays and reduce evening hours for 311	\$55,000
Reduce street lighting for 200 arterial road lights	\$50,000
Reduce mowing from once every 14 days to once per month	\$134,000
Increase construction inspection turn around from 2 to 6 days	\$178,978
Increase review time for planning division actions	\$53,200
Decrease internal audit capacity	\$71,492
No longer televise the Holly Days parade	\$25,000
Decrease specialized newspaper ads	\$50,000
Decrease CSB contribution to equalize with NN per capita amount	\$250,000
Eliminate contribution to Transitions	\$59,508
Eliminate contribution to Alternatives	\$75,000
Eliminate contribution to Foodbank	\$30,729
Eliminate contribution to HELP	\$54,793
Eliminate contribution to Star Achievers	\$10,291
Eliminate contribution to Mayor's Committee for People with Disabilities	\$15,400
Eliminate contribution to Office of Human Affairs	\$50,000
Eliminate contribution to Insight Enterprises	\$26,190
Eliminate contribution to Downtown Child Development Center	\$100,809
Eliminate employee raises	\$1,800,000

School cuts required

Adjusting teaching and support staff based on decreased student enrollment	\$563,179
Cutting the per pupil amount of funding for field trips by 50%; adjustment to instructional supplies	\$69,347
Eliminating cafeteria monitor positions	\$250,664
Cutting the twelve month contract from 249 days to 245 days	\$424,267
Staffing at SOQ levels for: elementary music and art teachers, elementary guidance counselors	\$1,069,070
Closing Moton Early Childhood Center	\$280,248
Eliminating elementary instructional leader positions	\$146,781
Reducing all supplements by 25%	\$520,548
Increasing class size in grades 4 and 5 by one student	\$179,459
Sharing assistant principals in selected elementary schools	\$298,166
Eliminating the middle school model of teams	\$1,056,456
Eliminating the 8 period A/B block schedule in high school and going to a seven period daily schedule	\$2,723,314
Reducing the number of Registered Nurses in our schools by 50% and replacing them with Licensed Practical Nurses	\$238,028
Reducing hours of kindergarten instructional assistants to 25 hours per week	\$991,724
Outsourcing custodians	TBD – bid process
Changing transportation's walk zone from 1 mile to 1.5 miles or greater	TBD
Discontinuing the payout of unused sick leave to individuals who have not been with the division for at least five years if not retiring	\$60,000